2024 Employee Data







Diversity IndicatorsWorkforce Breakdown By Gender

| | | | | | v de la companya de |
|--|-------|-------|-------|-------|---|
| | 2021 | 2022 | 2023 | 2024 | Note |
| % women of total workforce | 16.4% | 19.7% | 20.3% | 20,5% | % total workforce |
| % women in positions of responsibility | 22.2% | 24.9% | 28.8% | 28.8% | % of all positions of responsibility |
| % women in junior positions of responsibility | 23.1% | 26.3% | 30.2% | 29.7% | % of all positions of junior responsibility (first level) |
| % women in top management positions | 17.2% | 18.2% | 21.8% | 34.5% | % of all top management positions (two levels from CEO) |
| % women in positions of responsibility in revenue- generating departments | 18.0% | 21.4% | 24.9% | 25.7% | % of this type of position |
| % women in STEM positions | 35.8% | 34.3% | 32.4% | 35.7% | % of this type of position |



Diversity IndicatorsWorkforce Breakdown By Nationality

Data reflect 100% of revenues, 100% of consolidated operations and FTEs as at 31December of each year, if not specified otherwise. Italgas has no workforce based in the USA

| % | Share in tota | Share in total workforce | | nanagement uding junior, or management |
|---------|---------------|--------------------------|-------|--|
| | 2023 | 2024 | 2023 | 2024 |
| Italian | 84.8% | 84.3% | 87.3% | 76.3% |
| Greek | 14.2% | 14.8% | 12.5% | 23.5% |
| Swiss | 0.2% | 0.2% | 0.0% | 0.0% |
| Other | 0.8% | 0.7% | 0.2% | 0.2% |



Diversity IndicatorsShare of employees – contractors or temporary staff as a % of employees

| | U.o.m | 2021 | 2022 | 2023 | 2024 |
|---|-------|------|------|------|------|
| Share of employees Contractors or temporary staff as a % of employees | % | 0% | 0.4% | 0.4% | 1.8% |



Remuneration data Ratio of Basic Hourly Salary and Remuneration of Women to Men – Gender Pay Indicators

| Employee level (euro/hours) | Average Women Salary 2024 | Average Men Salary 2024 | Ratio (W/M) |
|--|------------------------------|----------------------------|----------------|
| Executive level (base salary only) | 64,66 | 68,58 | 5,7% |
| Executive level (base salary + other cash incentives) | 91,82 | 99,67 | 7,9% |
| Management level (base salary only) | 30,93 | 32,42 | 4,6% |
| Management level (base salary + other cash incentives) | 32,77 | 36,71 | 10,7 |
| Non-Management level (base salary only) | 20,21 | 20,69 | 2,3% |



New RecruitsBy Age and Gender

| | | 2021 | | | 2022 | | | 2023 | | | 2024 | |
|----------------------------|-----|-------|-------|-----|-------|-------|-----|-------|-------|-----|-------|-------|
| | Men | Women | Total |
| Total | 143 | 57 | 217 | 240 | 92 | 332 | 277 | 107 | 384 | 215 | 48 | 263 |
| under 30 years | 89 | 38 | 127 | 148 | 40 | 187 | 113 | 34 | 147 | 67 | 15 | 82 |
| between 30 and 50 years | 53 | 35 | 88 | 90 | 49 | 135 | 159 | 71 | 239 | 141 | 33 | 174 |
| over 50 years | 1 | 1 | 2 | 2 | 3 | 5 | 5 | 2 | 7 | 7 | 0 | 7 |



New RecruitsBy Nationality

| | n. employed 2022 | % out of total employed 2022 | n. employed 2023 | % out of total employed 2023 | n. employed 2024 | % out of total employed 2024 |
|--------------------------|---------------------|------------------------------|---------------------|------------------------------|---------------------|------------------------------|
| Italian | 323 | 97.3% | 282 | 73.4% | 200 | 76.05% |
| Greek | 5 | 1.5% | 97 | 25.3% | 54 | 20.5% |
| Other European Countries | 2 | 0.6% | 2 | 0,5% | 6 | 2.3% |
| Extra European Countries | 2 | 0.6% | 3 | 0.8% | 3 | 1.15% |
| Total | 332 | | 384 | | 263 | |



New Recruits By Management Level

| | 2021 | 2022 | 2023 | 2024 |
|----------------|------|------|------|------|
| Executives | 5 | 4 | 4 | 3 |
| Managers | 13 | 16 | 25 | 18 |
| Office Workers | 146 | 226 | 277 | 115 |
| Field Workers | 53 | 86 | 78 | 127 |
| Total | 217 | 332 | 384 | 263 |



Hiring Percentage of New Positions Held by In-house Candidates

| U.o.m. | | 2022 | 2023 | 2024 |
|---|------|------|------|------|
| Percentage of new positions held by in-house candidates – Total | % | 80.8 | 76.3 | 86 |
| Average hiring cost per person | Euro | 2000 | 2280 | 2430 |



Turnover RateVoluntary Outgoing

Data reflect 100% of revenues, 100% of consolidated operations and FTEs as at 31December of each year, if not specified otherwise.

*Calculated as: voluntary leavers/employees as at 31.12

| | 2021 | 2022 | 2023 | 2024 |
|-----------------------------------|------|------|------|------|
| Voluntary outgoing turnover rate* | 0.74 | 1.93 | 2.4 | 2.9 |



Outgoing Turnover By Management Level

| | U.o.m. | 2022 | 2023 | 2024 |
|----------------|--------|------|------|------|
| Executives | % | 9 | 5 | 10.8 |
| Managers | % | 8 | 9 | 5.6 |
| Office workers | % | 9 | 8 | 6.9 |
| Manual workers | % | 8 | 7 | 9.1 |
| Total | % | 8 | 7.9 | 7.56 |



Outgoing Turnover By Age and Gender

| | U.o.m. | 2023 | 2024 |
|-------------------------|--------|------|-------|
| Men | % | 12 | 7.92 |
| Women | % | 8 | 6.18 |
| | | | |
| under 30 years | % | 7 | 7.62 |
| between 30 and 50 years | % | 6 | 3.49 |
| over 50 years | % | 7 | 10.95 |
| Total | % | 7.9 | 7.56 |



Outgoing TurnoverBy Nationality

| | U.o.m. | 2023 | 2024 |
|--------------------------|--------|------|------|
| Italian | % | 8% | 7.9% |
| Greek | % | 7% | 5.5% |
| Other European Countries | % | 0% | 0% |
| Extra European Countries | % | 10% | 0% |



TrainingAverage Hours of Trainings per Years per Employee

| | U.o.m. | 2021 | 2022 | 2023 | 2024 |
|----------------------------|--------|---------|---------|---------|---------|
| Total time as a company | hours | 112,379 | 132,395 | 173,330 | 195,084 |
| · women | hours | 17,571 | 21,421 | 29,798 | 36,751 |
| · men | hours | 94,808 | 110,974 | 145,533 | 158,333 |
| Average hours per employee | hours | 29 | 34.26 | 40.34 | 45 |
| Average days per employee | days | 4 | 4.28 | 5.04 | 5,62 |



TrainingHours Of Training By Age Range

| | U.o.m. | 2021 | 2022 | 2023 | 2024 |
|-------------------------|----------|------|------|------|------|
| under 30 years | Hours/n. | 62.8 | 55 | 67 | 68 |
| between 30 and 50 years | Hours/n. | 37.6 | 37 | 44 | 53 |
| over 50 years | Hours/n. | 19.3 | 28 | 30 | 33 |



TrainingHours Of Training Delivered By Subject And Type

| | U.o.m. | 2021 | 2022 | 2023 | 2024 |
|--|--------|--------|--------|--------|--------|
| Training on HSEQE topics | hours | 41,921 | 43,977 | 55,202 | 55,189 |
| Training on the Code of Ethics - Model 231 - Anti-corruption - Antitrust | hours | 1,950 | 4,164 | 5,286 | 3,339 |
| Managerial training | hours | 14,908 | 21,006 | 39,023 | 22,188 |
| Technical/specialised training | hours | 28,768 | 29,437 | 46,686 | 85,054 |
| Training on digitisation topics | hours | 24,832 | 33,812 | 27,133 | 29,313 |

Employees Well-Being



| | U.o.m. | 2021 | 2022 | 2023 | 2024 |
|---------------------------------|--------|------|------|------|------|
| Employees Net Promoter Score | % | 79 | 71 | 72 | 70 |
| Data Coverage (% of respondent) | % | 87 | 86 | 88 | 87 |

